

Implementing a SAP supported, integrated corporate planning



Connecting your individual planning processes with the cimt implementation process to an integrated overall planning with SAP.

A structured, system-based corporate planning can change a company's behavior from passive response to a positive action.

The challenge

Planning constitutes a fundamental instrument of corporate management. It takes up an important role in communication when implementing strategic goals. For a consistent alignment to the overall goals it is on the one side necessary to include strategic feedback as well as on the other side to connect operative planning areas and to integrate them into the overall planning runs.

Diverse objectives, a variety of involved persons, inconsistent processes, several planning levels as well as planning subjects from the whole value performance chain turn the corporate planning to a complex structure. Partial planning can dismantle this complexity, but require an extensive coordination.

In this environment, IT-supported and integrated planning systems provide an important service.

Your requirements

You organize your corporate planning from top down or bottom up as a task of the central controlling or locally in the departments. A baseline is supposed to establish clarity of plan-objects, receivers and propositions, before planning fields, functions and methods are iteratively defined in the target planning scenario.



Challenge

- Complexity of overall planning
- Definition and organization of planning processes and planning runs on strategic and operative level
- Integration of many users and departments
- Data collection from various source systems
- Flexible setup for individual design of partial planning

Goals

- Realization of individual partial planning as integrated corporate planning
- Use of operative actual data and retraction of plan data
- Supporting planning runs
- Communication process in the context of
- Training for users and power users

You need a detailed picture, which gives you an overview of your planning processes and their coordination as basis for an individual aligned IT support which is compliant to the requirements.

Introducing SAP planning

The SAP planning system offers open planning interfaces which allow realizing individual solutions flexibly in an integrated context. Here on the one hand, the SAP BW forms a basis for aggregated data from operative systems. On the other hand it also serves as extension of planning solutions via reporting functionality and offers the possibility to continue using plan data in operative systems.

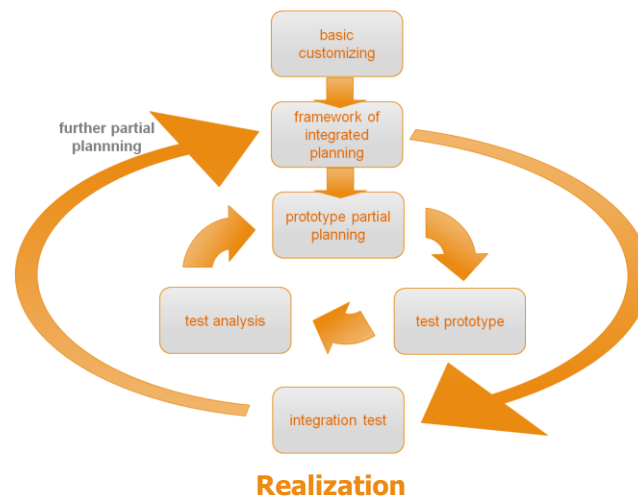
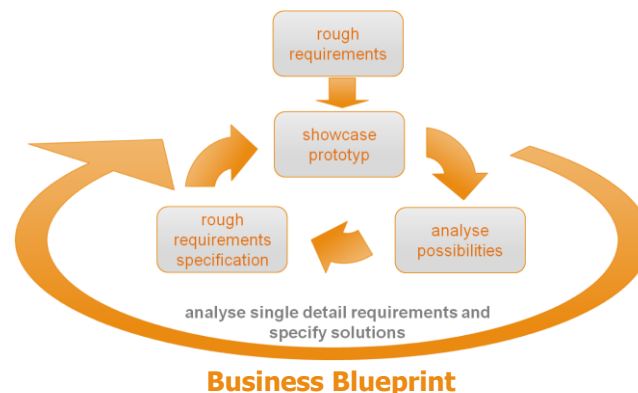
Cimt Implementation Process

The cimt process model for implementing a SAP supported corporate planning creates a framework in all phases of system installation for including all planning areas, their integration as well as all planning users.

Early prototypes support an agile requirement definition. An integration framework of your overall planning serves as basis for a permanent alignment of your integration goals.

For the transparency during and after the project, the project implementation and documentation can take place with the help of the SAP Solution Manager.

During the usage of this software lifecycle tool you can establish already during implementation an information basis for the operation of your solution as well as prospective extensions.



Methodology

- Requirements analysis with show case prototypes
- Integration framework of corporate planning
- Multiple project accelerators
- Using SAP Solution Manager for project organization and documentation

Advantages

- Uniform implementation process
- Constant review of planned integration goal
- Individual implementation of partial planning
- Extensive planning, integration and reporting functions of the SAP product portfolio
- Life cycle management via SAP Solution Manager

cimt ag

Mohlenhof, Burchardstr. 17
20095 Hamburg
Telephone: +49 40 533 02-0
Telefax: +49 40 533 02-22
E-Mail: Thorsten.Kuhlmann@cimt-ag.de